

## EXECUTIVE SUMMARY

### Office for Domestic Preparedness (ODP) Federal Fiscal Year (FFY) 2003 State Homeland Security Grant Program (SHSGP)

**Amount:** \$11,294,000

**Match Requirement:** None

**Performance Period:** 24 months

**Overview:** This grant builds on the progress made through the FFY99, 00, 01 and 02 State Domestic Security Program grants. The SHSGP funds have been allocated for equipment, training, exercises, planning, and administration.

- **EQUIPMENT (\$7,926,000):** \$6,340,800 (80 percent) of the equipment will be allocated to local jurisdictions by the Committee on Terrorism's (COT) Equipment Subcommittee. The remaining \$1,585,200 (20 percent) will be used to fund interoperable communications equipment for Washington State Patrol.
- **TRAINING (\$594,000):** \$25,000 will be awarded to four existing academies (Washington State Patrol Academy, Fire Training Academy, Criminal Justice Training Center, and the Washington State Board of Community and Technical Colleges) to institutionalize the Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) Awareness Level training within the state. \$354,000 will be utilized by the state to establish an on-line CBRNE Awareness level training package. \$40,000 will be utilized by the Emergency Management Division (EMD) to support the coordination of the CBRNE training courses at the awareness, operations, and incident command level. The remaining \$100,000 will be available as subgrant funding to existing academies, community and technical colleges, and the Washington State Hospital Association to connect with the on-line training system.
- **EXERCISE (\$1,981,000):** Each of the nine Regional Homeland Security Coordinating Districts (RHSCD) will receive \$29,000 for tabletop exercises, \$100,000 for functional exercises, and \$75,000 for a regional coordinator to support the planning and conduct of this exercise program. EMD will retain \$85,000 to hire one Exercise Coordinator to support the exercise program and work with the regional coordinators. \$60,000 will remain at the state level to support a functional exercise to validate the Terrorism Annex, involving numerous state agencies, and will be performed in conjunction with one of the nine regional functional exercises.
- **PLANNING AND ADMINISTRATION (\$793,000):** \$300,000 will be subgrant awards made to the counties to perform the assessment (\$6,000 plus proportion based upon population), \$100,000 will be utilized to conduct a statewide critical infrastructure study, and \$393,000 will fund the EMD Terrorism/Homeland Security Program.
- The Adjutant General is the State Administrative Agent (SAA) for these grants.
- **May 2, 2003 – Local jurisdictions submitted equipment needs and priorities. COT Equipment Subcommittee continues to develop recommendation for allocations.**
- **May 7, 2003 – Grant Award Date. Award documents received on May 15, 2003 for SAA signature. Subgrant awards expected to begin May 23, 2003.**
- **June 20, 2003 – Deadline for State to obligate equipment allocation. Purchase orders must be fully vetted through Military Department purchasing system.**